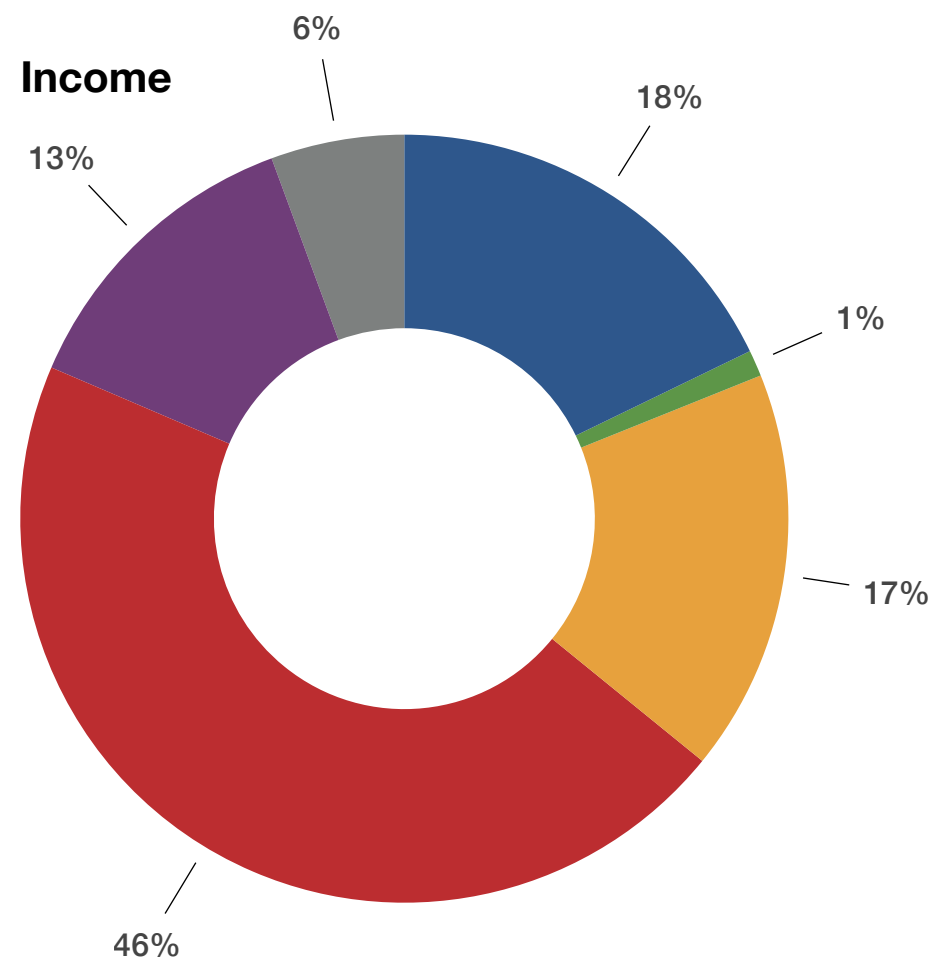


# 3HO Foundation 2020 Financials

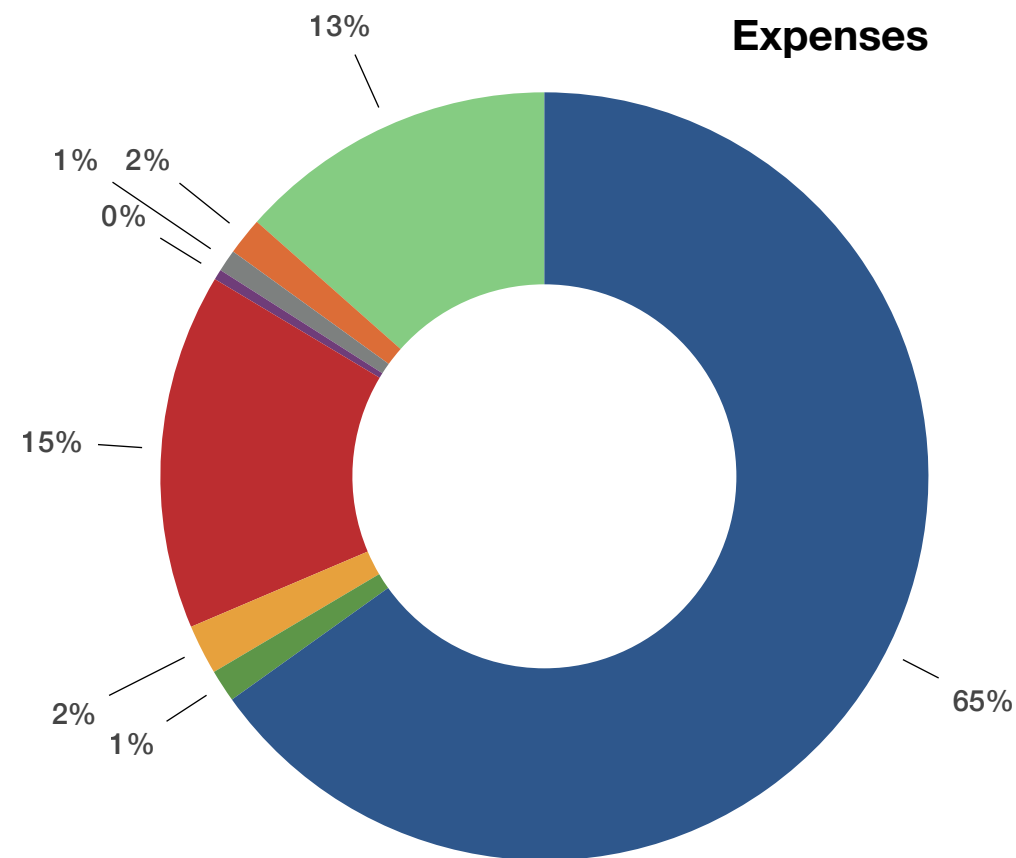
REVENUE	
Donation Income	\$165,241
Product Sales	\$10,244
IKYTA/NKYTA Membership Income	\$157,198
Grant Income	\$422,744
Program Income	\$120,044
Investment Income	\$52,137
<b>TOTAL INCOME</b>	<b>\$927,608</b>

EXPENSES	
Program Expenses	\$740,489
Merchant Fees	\$15,540
Professional (Legal & Accounting)	\$23,880
Marketing/Outreach	\$170,444
Travel/Meetings	\$4,992
Charitable Contributions	\$10,586
Insurance	\$17,959
General & Administrative	\$153,130
<b>TOTAL PROGRAM COSTS</b>	<b>\$1,137,019</b>

CHANGE IN NET ASSETS	
Revenue Minus Expenses	<b>-\$209,411</b>



- Donation Income
- Product Sales
- IKYTA/NKYTA Membership Income
- Grant Income
- Program Income
- Investment Income



- Program Expenses
- Merchant Fees
- Professional (Legal & Accounting)
- Marketing/Outreach
- Travel/Meetings
- Charitable Contributions
- Insurance
- General & Administrative