

# 3HO Foundation 2019 Financials

REVENUE	
Donation Income	\$177,811
Product Sales	\$26,554
IKYTA/NKYTA Membership Income	\$255,317
Grant Income	\$314,719
Program Income	\$1,510,427
Investment Income	\$65,023
<b>TOTAL INCOME</b>	<b>\$2,349,851</b>

EXPENSES	
Program Expenses	\$1,701,666
Merchant Fees	\$58,508
Professional (Legal/Accounting)	\$30,321
Marketing/Outreach	\$129,383
Travel/Meetings	\$76,069
Charitable Contributions	\$25,920
Insurance	\$35,317
General and Administrative	\$210,683
<b>TOTAL EXPENSES</b>	<b>\$2,267,866</b>

CHANGE IN NET ASSETS	
Revenue Minus Expenses	<b>\$81,985</b>

